

Hidden Hills Homeowners Association
2021 Budget

INCOME	
Assessments	161184.00
Fines/Fees	0.00
interest	0.00
Clubhouse	1200.00
Discounts	-9000.00
Total Income	153384.00
\$/Lot	350.19
Net Profit	14284.00
Net/Lot	32.61

EXPENSES			
	Budget \$	% of Total	\$/Lot
Grounds	40000.00	28.8	91.32
Pool	5500.00	4.0	12.56
Utilities	22100.00	15.9	50.46
Manager	20000.00	14.4	45.66
Office Supplies	1800.00	1.3	4.11
Insurance	14600.00	10.5	33.33
Clubhouse	14600.00	10.5	33.33
Professional	14300.00	10.3	32.65
Taxes	800.00	0.6	1.83
Social	2500.00	1.8	5.71
Communications	1800.00	1.3	4.11
Welcome	1100.00	0.8	2.51
Total Expenses	139100.00	100.0	317.58

Where Your 2021 Assessment Goes

